

**Seattle City Council Budget Committee Fall 2015 Schedule  
For Review of the 2016 Proposed Budget\***

MON		TUE		WED		THU		FRI	
SEPTEMBER 2015									
28 Mayor presents 2016 Proposed Budget and 2016-2021 Proposed Capital Improvement Program 2:00 p.m.		29		30					
OCTOBER 2015									
						1 CBO Overview of 2016 Proposed Budget 9:30 a.m. - noon		2	
5		6 Department Budget Overview Presentations 9:30 a.m. – noon 2:00 p.m. - 5:00 p.m. Public Hearing 5:30 p.m. Council Chambers		7 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.		8 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.		9 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	
12		13		14		15		16	
19 After Council Briefings ~10:30 a.m. – noon After Full Council ~2:30 p.m. – 5:00 p.m.		20 9:30 a.m. – noon 2:00 p.m. - 5:00 p.m. Public Hearing 5:30 p.m. Council Chambers		21 Issue Identification 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.		22 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.		23	
26		27		28 10 a.m. Deadline for GS/SLI Sponsors		29 Presentation & Discussion of Options (Round 1) 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.		30 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	
NOVEMBER 2015									
2 Presentation & Discussion of Options (Round 1) After Council Briefings ~10:30 a.m. – noon After Full Council ~2:30 p.m. – 5:00 p.m.		3 Election Day		4		5		6	
9		10		11 Veteran’s Day City Hall Closed		12		13 Final Discussion & Votes (Round 2) 9:30 a.m. - noon 2:00 p.m. - 5:00 p.m.	
16 Final Discussion & Votes (Round 2) After Council Briefings ~10:30 a.m. – noon		17		18 Balancing Budget		19		20	
23 After Council Briefings ~10:30 a.m.- noon Full Council Adopts 2016 Budget 2:00 p.m.		24		25		26		27 Thanksgiving Day and Day After City Hall Closed	